## **CERTIFICATE**

2021

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

# Salt Creek Watershed Dist. #46

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2021	2			
Allocation of MVT, RVT & 10	6/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/I	urchase	5	1		
Fund	K.S.A.		1		
General	24-1219	6	300,014	68,009	2.655
Debt Service	10-113			30,007	
Totals			200.014	(0.000	2 1082
Budget Summary		0	300,014 Resolution required? Vote	68,009	2.655
Neighborhood Revitalization R	abata	- 0	Resolution required? Vote	publication required?	No
Mary Arganbright Ottawa County Clerk Address: 307 N Concord St Minneapolis, Ks 67467  Email: occlerk@ottawaclerk.co		Ottawa County Mitchell Coun 0 0 Total Assessed	ty	8, 633, 10, 336, 25, 6 6, November 1, 2020	754 178 977 Valuation
Attest: MOVEMACE 20 County Clerk  CPA Summary	20  COUNT	alle Sed	Bour Wollaw Governing	Presid Thease	y ary
	ANSAS TO THE TOTAL	Transit Control of the Control of th			

**Amount of Levy** 

66,672

68,009

# Salt Creek Watershed Dist. #46 Lincoln County

1. Total tax levy amount in 2020 budget

2. Debt service levy in 2020 budget

# **Computation to Determine Limit for 2021**

_		Ψ	U
3.	Tax levy excluding debt service	\$	66,672
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 44,093	<u>.                                      </u>	
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 468,479  5b. Personal property 2019 - 515,427  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020:  (Ose Only 11 > 0)  8,259		
7.	Total valuation adjustment (sum of 4, 5c, 6) 52,352		
8.	Total estimated valuation July, 1,2020 25,590,797		
9.	Total valuation less valuation adjustment (8 minus 7) 25,538,445		
10.	Factor for increase (7 divided by 9) 0.00205		
11.	Amount of increase (10 times 3)	+ \$	137
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	66,809
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		66,809
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	1,200
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication's	ion'	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salt Creek Watershed Dist. #46 Lincoln County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in	ŧ	Allocat	Allocation for Year 2021		
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,672	1,761	42	761	73	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,672	1,761	42	761	73	26
County Treas Motor Vehicle Estimate	ehicle Estimate		1,761			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	42			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	761			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	73			
County Treas Watercraft Tax Estimate	ft Tax Estimate	1	26			
MVT Factor	0.02641					
	RVT Factor	0.00063				
		16/20M Factor	0.01141			
		J)	Comm Veh Facto	0.00109		
				Watercraft Factor	0.00039	

2021

Salt Creek Watershed Dist. #46 Lincoln County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
None					
	Totals	0	0		
	Adjustments*	0	U	0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Salt Creek Watershed Dist. #46 Lincoln County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										ind in the
None										
Total G.O.				0			C	c	0	C
Revenue Bonds:										
Total Revenue				0			0	c	C	C
Other:									,	
Total Other				0			0	0	C	C
Total			1.6	0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments	Due	2021						
Payments	Due	2020						
Principal	Balance On							
Total Amount	Financed	(Beginning Principal) Jan 1,2020						
Interest	Rate	%						
Term	Contract	(Months)						
	Contract	Date						
	Items	Purchased						

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Total

0

FUND PAGE FOR F	TUNDS WITH A TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	165,875	211,976	229,34
Receipts:	1,	,>10	227,34
Ad Valorem Tax	75,964	66,672	xxxxxxxxxxxxxxx
Delinquent Tax	781		
Motor Vehicle Tax	2,009	1,737	1,76
Recreational Vehicle Tax	44	40	42
16/20M Vehicle Tax	920	937	76
Commercial Vehicle Tax	84	50	7:
Watercraft Tax	33	30	20
LAVTR			(
			***************************************
			*
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,523		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts  Total Receipts	01 250	60.466	
Resources Available:	81,358	69,466	2,663
Expenditures:	247,233	281,442	232,005
Salaries	5,966	20,000	25.000
Payroll Taxes	1,377	2,500	25,000 4,000
Mileage	2,622	3,000	4,000
Office Expenses (Utilities, etc.)	2,629	4,000	4,000
Advertising & Dues	433	2,000	2,000
Permits & Regulations	3,875	500	1,000
Fencing & General Maintenance	2,670	3,000	3,000
Legal & Accounting	720	1,000	1,000
Bonds & Insurance	6,507	6,000	8,000
Miscellaneous	958	1,500	1,000
Capital Building Fund			238,014
Supplies & Expenses Easements			
Damage to Crops & Property			
RMA Engineering Site Inspections	7,500	8,600	9,000
Rehabilitations Site #107			
Schwab-Eaton Site Inspections			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	35,257	52,100	300,014
Unencumbered Cash Balance Dec 31	211,976		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	258,963	254,720	300,014
		ppropriated Balance	300,014
		Non-Appr Balance	300,014
		Tax Required	68,009
De	linquent Comp Rate:	0.0%	0

CPA Summary			

# The governing body of Salt Creek Watershed Dist. #46

**Lincoln County** 

will meet on August 25, 2020 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Watershed Office-Barnard and will be available at this hearing.

## **SUPPORTING COUNTIES**

Lincoln County (home county) Ottawa County, Mitchell County

### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND E	xpenditures	Actual		Actual	<b>Budget Authority</b>	Amount of 2020	Estimate
	xpenditures						
General	Aponditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
	35,257	2.754	52,100	2.709	300,014		2.65
Debt Service							
Totals	35,257	2.754	52,100	2.709	300,014	68,009	2.658
Less: Transfers	0		0		0		,,
Net Expenditures	35,257		52,100		300,014		
Total Tax Levied	64,853		66,672		xxxxxxxxxxxx		
Assessed Valuation:	23,551,307		24,609,530		25,590,797		
Outstanding Indebtedness							
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Page No.

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Arlen Bacon President

# Affidavit Of Publication

STATE OF KANSAS LINCOLN COUNTY,

SS.

Julia Worley, being first duly sworn, deposes and says: That she is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

uninterrupted notice; and h the attached	lly in said of as been ac notice is a f consecu	county and an	nd state to the pose thereof eks, the fi	for a post t office and wa rst pub	eriod of me of Lincolr as published olication the	ore than, Kansed in the ed in the ereof be	n five yea as in said e regular eing mad	been so publishers prior to the file of the following on the following of the	rst publiond classorted of said report of the	cation of said s matter. That ewspaper for
Thurs.,		, 202	20 ; Thu	rs.,			, 2020; T	hurs.,		, 2020
(Sign)	40									
Subscribed a	and sworn t	o before	me this	Loth	_day of	<u>Qui</u> -	Just		erlen	Notary Public
AND THE		NOTICE	OF BUDGET H	EARING			s		Му Со	mmission expires:
answerin	cct on August 25, 20, ag objections of taxp	Salt Crs  20 at 8:00 p.m. a  ayers relating to	the proposed use	ico-Barnard of all funds	and the amount of	tax to levied.			9-1	2-2020
Propose	Lincoln  d Budget 2021 Expe 2021 budget. Estima	SUPPO County (home of BU) nditures and An	DRTING COUNTY) Oltawa C DGET SUMMA JOURT OF 2020 Ad	CTIES County, Mitch RY I Valorem Ta	nell County  ex establish the max	imum limits	der Loon 100 les 100 les 100 les 100 les		ABBY D G	tate of Kansas ERLEMAN 3-12-2020
	Prior Year Act	ual 2019 Cur	rent Year Estima	AND THE RESIDENCE OF THE PERSON NAMED IN	Proposed Bud					
FUND General	Expenditures 35,257		xpenditures 52,100		300,014					
Debt Service										
		324	62.100	2.700	200.014	69.000	3460			9
Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	35,257 0 35,257 64,853 : 23,551,307	2,154	52,100 0 52,100 66,672 24,609,530	2.709 x	300,014 0 300,014 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	68.009]	2.658			
Outstanding Indebte Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.  Total	2018 0 0 0 0	AND E	2019		2020 0 0 0 0		at the ball on the most was and the second of the second of the second of the second of the second on the second o		e e	
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